INTEGRATED PLANNING for STUDENT SUCCESS at Kapiʻolani Community College

Grounded in INCLUSIVITY, TRANSPARENCY and ACCOUNTABILITY

Chancellor’s Priorities & Kapiʻolani CC Strategic Directions

Informed by Campus Community

Informed by UH & UHCC Strategic Directions

Strategic Plan Outcomes

Connect Prepare Engage Learn Achieve Thrive

Student Success Framework

CONTINUOUS IMPROVEMENT + DATA-INFORMED DECISION-MAKING

REFLECT
Utilize Findings to Inform Next Steps & New/Revised Goals

Plan
Establish Goals & Corresponding Evaluation Strategy

ANALYZE
Analyze Data

EXECUTE
Execute Plans & Collect Relevant Data

RESOURCE ALLOCATION

Institutional Pillars

Values
Vision
Mission
ACCJC Recommendations

1: Continuous Improvement
2: Assessment
Continuously Improve All the Things!!!

...with a focus on student success!
Integrated Planning

✓ Streamline
✓ Align: SSP & Strategic Plan
✓ Close the loop
✓ Increase transparency

CI + SSP
All previous SSP participants + AGOs, Councils, Plans

CI + CLR

CI + ARPD
Synthesis
Rec 1: Continuous Improvement

“In order to meet the Standards, the Team recommends that the College regularly evaluate its institutional plans and governance and decision-making policies, procedures, and processes to ensure their effectiveness.

Further, the Team recommends that the results of evaluations be widely communicated across the institution and used as the basis for making improvements. (I.B.7, I.B.8, IV.A.7)”

INPUT FORMS: AGOs, Councils, Plans, Departments, Programs, Units

DASHBOARD: Transparency in Decision-Making
Beginning of Fall

- Goals
- Alignment - SSP + Strategic Plan
- Action Steps
- Resources
- Assessment Strategy
EXECUTE

Progress Report 1
ANALYZE  REFLECT

Progress Report 2
ANALYZE  REFLECT

Formative Assessment

Fall - Spring
End of Spring

Summative Assessment

Informs Next

PLAN
CI + SSP
Form
Dashboard

CI + CLR
Form

CI + ARPD
Form
Dashboard