Title III Renovation Update

Chancellor's Advisory Council Meeting
Kapi'olani Community College, June 23, 2015
Kelli Goya, Interim Title III Project Director
Title III Renovation Team

Brian Furuto, VC of Administrative Services
Janice Yamada, Facilities Scheduler
Gordon Man, Auxiliary and Facilities Services Officer
Paul Noborikawa, Architect
Denise Yoshimori-Yamamoto, Director
Darren Ito, Project Manager
Administrator/Faculty/Staff Site Lead
Karl Naito, CELTT Coordinator
Kevin Andreshak, CELTT Technology Operations
The renovation timeline and budget was updated to better align with an implementation plan that would allow for planning and design to occur in one year followed by construction in the following year.

**Update the Renovation Timeline & Budget**

**Planning & Design & Construction**

- Year 1: $1,333,000
- Year 2: $1,184,000
- Year 3: $1,070,080
- Year 4: $1,085,920
- Year 5: $1,160,000
Implementation Plan

Planning & Design
Schematic Conceptual
Preliminary Design
Pre-Final & Final

Bidding

Construction
Title III Renovations – Year 1 (2015-2016)

Renovation Building Sites

* Mokihana
* Iliahi – Kahikoluamea 2nd Floor
* ‘Ilima – MKC, 202 A-C, Business Office
* Ohia - Entry & Reception Area
Mokihana

Center on Responsive Education (CORE)

- 3 Classrooms
- 1 Teaching and Learning Lab/Classroom
- 5 Faculty Offices
- 1 Lecturer Office
- 1 Conference Room
Iliahi – 2nd Floor

Student Engagement Hub

* First Year Experience Program
* Lunalilo Scholars Program
* Kapo‘oloku Program for Native Hawaiian Student Success
* Kuilei Outreach Program
* Transfer-Year Experience Program
* Peer Mentors
Improved one-on-one and group spaces for student, counselors, coordinators, staff, and peer mentors
MKC – improvements to overall visibility, signage, advising areas for transfer services, customer service area/counter and student work space
Improved signage and entry way
MKC improved interior space for student work space and advising and updated information regarding events, workshops, registration, etc...
Business office preliminary plan
The interior of the auditorium, which includes the chairs, floors, ceiling, and walls is being renovated using repair and maintenance funds from the UHCC Facilities and Environmental Health Office. Thus, Title III funding will be used to complement the auditorium to improve the surrounding area for campus events such as receptions, orientations, summer bridges, etc. There will also be more visible signage.

**Ohio Auditorium Entry, Reception & Orientation Area**

- Improvements to Entry way, Doors and Signage
- Design Interior Lobby Area to Host Orientations, Receptions and Overflow of Participants
- Install Monitors in Lobby Area to View Presentations
Entry coming from the great lawn side of campus
Entry from great lawn includes glass double door to enter space, upgraded floors, monitors, a mural about Queen Kapi‘olani and how her life work parallels what we do here at the campus, improvements to open space to create an open corridor with furniture for orientations and campus events.
The UH Bookstore has also agreed to do renovation upgrades, using their own funds and to match the interior space (color scheme, materials, etc...) of the renovations we will be doing with title III funds.
Renovations also include upgraded entry doors entering the Ohia building from the parking lot area.
There will also be improved signage at the exterior of the entry way.
Title III Renovation Update

Campus Renovations: Year 2 (2015-2016)
* Construction on Year 1 Renovation Sites
  * Planning/Design on Year 2
    LAMA Building – 2nd Floor
  Student Success Center/Learning Commons
Any Questions?