**Annual Integrated Program Review, Planning, & Budget Allocation Cycle**

**August/Sept:**
Faculty/Staff:
- Analyze Annual Report on Program Data (ARPD)
- Assess SLOs

**July/August:**
- State appropriation received
- Review, evaluate, and revise Allocation Priority Plan and respond accordingly to requests in APRD, CPR, Prof Development, Technology Plan, etc., based on available funds
- Review & Evaluate process/cycle as needed

**October/November:**
- Faculty/Staff:
  - Review – Comprehensive Program Review (CPRs) w/Tactical Plans
  - Review Strategic Plan Initiatives
  - Update non-academic CPRs

**December:**
- Departments Post ARPDs with tactical actions and resource requests
- Deans and VCs meet faculty / staff from programs, departments, units, etc. to review requests and prioritize

**January:**
- Deans prioritize requests & other needs & submit to VCs
- VCs organize all requests by deans’ priorities in their units and compile status reports

**February:**
- VCs and deans review Strategic Score Card, ARPD and CPR data & other requests for resources, consider input from appropriate constituents, determine College’s priority areas, and submit an Allocation Priority Plan to the Chancellor

**March:**
- Chancellor reviews VC/dean Allocation Priority Plan
- Chancellor communicates Plan to AGOs and appropriate advisory bodies for review
- Chancellor approves the Plan
- Chancellor communicates the Plan broadly to campus with rationale for priorities

**April/May:**
- VCs and Deans communicate and clarify Allocation Priority Plan at program, unit, and department levels and review ARPD and CPR/Tactical Plan requests

**June:**
- Proposed budget allocations reviewed for fiscal changes in UH System and Annual Budget Cycle

**July/August:**
- State appropriation received
- Review, evaluate, and revise Allocation Priority Plan and respond accordingly to requests in APRD, CPR, Prof Development, Technology Plan, etc., based on available funds
- Review & Evaluate process/cycle as needed

**Cycle Begins Start of Academic Year**