Title: Vice Chancellors’ Advisory Council and Administrative Staff Council Meeting
Place: Tamarind Room, ‘Ohelo Building
Date: Thursday, January 22, 2015
Time: 1:30-3:00 p.m.

Attendees: VCAC members and Administrative Staff
Guest: Bob Franco

Strategic Plan 2015-2021 and the HGI Scorecard: Bob Franco

The federal government has put more focus on community colleges. The President’s interest in community colleges is about completion: Certificates of Achievement and Degrees. The goal for the President’s policy is to have the most college graduates in the world by 2025.

President David Lassner is a member of the National Association of System Heads (NASH). Their initiative is “Taking Student Success to Scale: Achieving Collective Impact”. Scaling success is even higher than our current measures. Measures and metrics are driving the HGI Scorecard and Hawaii Papa O Ke Ao. Other measures are the UH Sustainability Policy and the UHCC measures and metrics from John Morton. There will need to be discussions on whether the ARPD metrics will change in response to the changes in the strategic plan.

The College will need to determine the percentage of increase in degree completion for all programs. The CAC Budget and Planning Work Group with additional faculty members from across the campus (about 45 people) will meet to discuss the metrics. There will be meetings with community stakeholders and high school principals.

A lot more external structures are driving this strategic plan. In the past, the metrics came from the UH System and UHCC. This time, each campus will have a scorecard. HGI (Hawaii Graduation Initiative) metrics are coming from the degree completion pressure. All of the metrics in the scorecard is about completion or achievement.

The Strategic Plan can be summarized into four outcomes:
Outcome 1: Improving achievement rates.
Outcome 2: Grow enrollment.
Outcome 3: Preparing students for productive futures. This outcome is about our own uniqueness: the percentage increase in CTE or A&S completion. What’s happening with service learning, international and continuing education? The first round of drafts is about the 3rd outcome. What is a realistic growth metric for degrees in each program? It will set the measure for our scorecard.
Outcome 4: Stewarding resources. Sustainability is under this outcome. The goal is to reduce energy use 25% by 2020 and increase the use of renewables 10% by 2020. This will include internal and external grants.
* For accompanying documents and/or access to all Administrative Staff Council minutes and documents, please go to the Ohana website, (https://ohana.kapiolani.hawaii.edu/groups/administrative-staff-council/) under Groups, Administrative Staff Council.

Submitted by: Joanne Whitaker
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